

St. Pius X Parent Teacher Organization			
Budget July 1, 2008 - June 30, 2009			
Forecasted Funds Available from 2007/2008	\$ 145,656.79		
Proposed Budget Appropriations for 2008/2009	\$ 145,656.79		
Unallocated Funds	\$ -		
Discretionary Fund	\$ 16,381.79		
Routine PTO Expenses		School Expenditures (New)	
School Level Funding		9th Grade Reunion Lunch	\$ 300.00
Christmas Gifts	\$ 1,400.00	Audio-Ross Hall and Gym	\$ 10,000.00
Cultural Programs	\$ 2,000.00	Bullying Program	\$ 2,500.00
Intermediate Fund	\$ 3,000.00	Classroom Door Signs	\$ 500.00
Middle School Fund	\$ 2,000.00	Classroom Projects	\$ 5,000.00
Middle School Literature Fund	\$ 1,000.00	Kitchen Equipment/Steamer	\$ 3,000.00
Middle School Science Fund	\$ 1,200.00	Kitchen-Salad Bar	\$ 1,500.00
Primary Fund	\$ 3,000.00	Library Software	\$ 4,000.00
Principal's Fund	\$ 2,000.00	Marketing DVD	\$ 10,000.00
PTO Grant	\$ 2,500.00	Mathopoly	\$ 500.00
Specials Fund	\$ 2,400.00	Miscellaneous Technology	\$ 7,000.00
Staff Development	\$ 3,000.00	Outdoor Signage	\$ 4,000.00
Staff Start-Up Supplies	\$ 3,000.00	Paint SPX Gym	\$ 7,000.00
		Professional Development Conference	\$ 5,500.00
Total School Level Funding	\$ 26,500.00	Smart Boards	\$ 30,000.00
		Total School Expenditures (New)	\$ 90,800.00
School Events			
Art Fair	\$ 500.00		
Everybody Counts	\$ 500.00		
Hobby Show	\$ 300.00		
Middle School Party	\$ 400.00		
NJHS and Other Program Fees	\$ 350.00		
Staff Appreciation Lunches	\$ 1,000.00		
Student Ice Cream Social	\$ 25.00		
Total School Events	\$ 3,075.00		
School Expenditures (Routine)			
8th Grade Scholarships (2 students @ \$500 each)	\$ 1,000.00		
Kindergarten Orientation	\$ 450.00		
New Family Program	\$ 300.00		
Nurses Station	\$ 450.00		
Operating & Publication	\$ 1,100.00		
Outdoor Equipment Maintenance	\$ 1,200.00		
RAP-Cartridges	\$ 2,500.00		
Recess Equipment	\$ 500.00		
Refreshments at Parent Events	\$ 200.00		
Teacher Lounge Supplies	\$ 300.00		
Volunteer Luncheon	\$ 900.00		
Total School Expenditures	\$ 8,900.00		
Total Routine PTO Expenses	\$ 38,475.00	Total Budget	\$ 129,275.00